

3

City of Jacksonville, Florida Request for Budget Transfer Form

Neighborhoods Department / Housing and Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

City-Wide
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

This is an all years fund (carry over not required)
Fiscal Yr(s) of carry over(all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Appropriation of the annual Emergency Solutions Grant (ESG) funding from the U.S. Department of Housing and Urban Development (HUD) which will become available on or about October 1, 2019 in the approximate amount of \$536,560.00.

The proposed funding includes \$40,242.00 in administrative funding which adheres to the maximum administrative cap of 7.50% as outlined in 24 CFR 576.100(c).

Total Amount Appropriated: \$536,560.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 20-001

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	MAY 8 2019		<i>B. Burch</i>	
Mayor's Office			<i>John P. ...</i>	
Accounting Division	5-3-19	5.7.19	<i>John P. ...</i>	
Budget Division	4-15-19		<i>John P. ...</i>	

Date of Action By Mayor: MAY 8 2019

Approved: *Lenny Curry*

Division Chief: Thomas Daly

Date Initiated: 4/12/19

Prepared By: Laura Stagner

Phone Number: 255-8204

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

MAY 8 2019

DATE

RECEIVED
GENERAL ACCOUNTING

2019 MAY -3 PM 12:31

RECEIVED

APR 15 2019

BUDGET DIVISION

Handwritten notes:
w/ [unclear] [unclear] - [unclear]
[unclear]

Handwritten notes:
[unclear] [unclear]

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$ 536,560.00 Accounting Codes

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subject	Project	Prj-Dtl	Grant	Gr-Dtl
REV	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	DEPT OF HOUSING AND URBAN DEVELOPMENT	\$ 536,560.00	ERCD1N6	331509	799022	N/A	PDC009	20

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$ 536,560.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	PERMANENT AND PROBATIONARY SALARIES	\$ 25,985.00	ERCD1N6	01201	799022	N/A	PDC009	20
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	SPECIAL PAY - PENSIONABLE	\$ 465.00	ERCD1N6	01511	799022	N/A	PDC009	20
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	MEDICARE TAX	\$ 377.00	ERCD1N6	02102	799022	N/A	PDC009	20
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	PENSION CONTRIBUTION	\$ 1,240.00	ERCD1N6	02201	799022	N/A	PDC009	20
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	GEPP DB UNFUNDED LIABILITY	\$ 4,606.00	ERCD1N6	02201B	799022	N/A	PDC009	20
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	DISABILITY TRUST FUND-ER	\$ 75.00	ERCD1N6	02207	799022	N/A	PDC009	20
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	GEPP DEFINED CONTRIBUTION DC-ER	\$ 1,156.00	ERCD1N6	02213	799022	N/A	PDC009	20
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	GROUP DENTAL PLAN	\$ 80.00	ERCD1N6	02301	799022	N/A	PDC009	20
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	GROUP LIFE INSURANCE	\$ 58.00	ERCD1N6	02303	799022	N/A	PDC009	20
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	GROUP HOSPITALIZATION INSURANCE	\$ 3,425.00	ERCD1N6	02304	799022	N/A	PDC009	20
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	MISCELLANEOUS SERVICES & CHARGES	\$ 1,500.00	ERCD1N6	04938	799022	N/A	PDC009	20
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	MISC SVCS & CHRG - INT SVC CHARGES	\$ 500.00	ERCD1N6	04938C	799022	N/A	PDC009	20
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	OTHER GRANTS AND AIDS	\$ 496,318.00	ERCD1N6	08301	799022	N/A	PDC009	20
EXP	1N6	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS - FY 2020	INDIRECT COST (GENERAL GOVERNMENT)	\$ 775.00	ERCD1N6	09904	799022	N/A	PDC009	20